

MUNICIPIO DE TONAYA, JALISCO

| MUNICIPIO DE TONAYA, JALISCO | | | | | | |
|--|---------------------|----------------------------|---------------------|----------------------------|------------------------|-----------------|
| Estado Analítico de Ingresos | | | | | | |
| Del 1 DE ABRIL AL 30 DE JUNIO DEL 2017 | | | | | | |
| | Ingreso | | | | | |
| | Estimado | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | |
| | (1) | (2) | (3= 1 + 2) | (4) | (5) | |
| Impuestos | \$1,640,300.00 | | \$1,640,300.00 | \$170,369.55 | \$1,216,963.83 | \$-423,336.17 |
| Cuotas y Aportaciones de Seguridad Social | \$0 | | \$0 | 0 | 0 | 0 |
| Contribuciones de Mejoras | \$3,000.00 | | \$3,000.00 | 0 | 0 | \$3,000.00 |
| Derechos | \$3,457,401.00 | | \$3,457,401.00 | \$473,348.38 | \$2,448,873.14 | \$-1,008,527.86 |
| Productos | \$103,100.00 | | \$103,100.00 | \$227,500.42 | \$377,021.58 | \$273,921.58 |
| Corriente | \$103,100.00 | | \$103,100.00 | | | |
| Capital | 0 | | 0 | | | |
| Aprovechamientos | \$11,400.00 | | \$11,400.00 | \$400.00 | \$400.00 | \$-11,000.00 |
| Corriente | \$11,400.00 | | \$11,400.00 | | | |
| Capital | 0 | | 0 | | | |
| Ingresos por Ventas de Bienes y Servicios | 0 | | 0 | 0 | 0 | 0 |
| Participaciones y Aportaciones | \$29,646,214 | | \$29,646,214 | \$6,595,508.86 | \$13,112,864.11 | -16533349.89 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | \$10,000.00 | | \$10,000.00 | 0 | 0 | \$-10,000.00 |
| Ingresos Derivados de Financiamientos | 0 | | 0 | \$259.27 | \$1,066.18 | \$1,066.18 |
| Total | \$34,871,415 | | \$34,871,415 | \$7,467,386.48 | \$17,157,188.84 | |
| | | | | Ingresos excedentes | | |
| | Ingreso | | | | | |
| | Estimado | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | |
| | (1) | (2) | (3= 1 + 2) | (4) | (5) | |
| Ingresos del Gobierno | | | | | | |
| Impuestos | \$1,640,300.00 | | \$1,640,300.00 | \$170,369.55 | \$1,216,963.83 | \$-423,336.17 |
| Contribuciones de Mejoras | 0 | | 0 | 0 | 0 | 0 |
| Derechos | \$3,457,401.00 | | \$3,457,401.00 | \$473,348.38 | \$2,448,873.14 | \$-1,008,527.86 |
| Productos | \$103,100.00 | | \$103,100.00 | \$227,500.42 | \$377,021.58 | \$273,921.58 |
| Corriente | \$103,100.00 | | \$103,100.00 | | | |
| Capital | 0 | | 0 | | | |
| Aprovechamientos | \$11,400.00 | | \$11,400.00 | \$400.00 | \$400.00 | \$273,921.58 |
| Corriente | \$11,400.00 | | \$11,400.00 | | | |
| Capital | 0 | | 0 | | | |
| Participaciones y Aportaciones | \$29,646,214 | | \$29,646,214 | \$6,595,508.86 | \$13,112,864.11 | -16533349.89 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | \$10,000.00 | | \$10,000.00 | 0 | 0 | \$-10,000.00 |
| Ingresos de Organismos y Empresas | 0 | | 0 | 0 | 0 | 0 |
| Cuotas y Aportaciones de Seguridad Social | | | | | | |
| Ingresos por Ventas de Bienes y Servicios | | | | | | |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | | | | | | |
| Ingresos derivados de financiamiento | 0 | | 0 | \$259.27 | \$1,066.18 | \$1,066.18 |
| Ingresos Derivados de Financiamientos | | | | | | |
| Total | \$34,871,415 | | \$34,871,415 | \$7,467,386.48 | \$17,157,188.84 | |
| | | | | Ingresos excedentes | | |